

**Summary of Cash Subvention to Hockey Hong Kong, China (name of NSA)
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2025**

	<u>HKS</u>	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year		
(i) Subvention for Personnel Expenses	1,920,739.00	
(ii) Subvention for Office Expenses	451,200.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	1,145,133.00	
National/Junior Squad Training Programme	1,059,281.00	
Regional Squad Training Programme	-	
Development Training Programmes	116,454.00	
School Sports Programme	94,966.00	
Local Competitions	469,078.00	
Community Sports Club Projects	505,377.00	
Official Training Programme	56,560.00	
Meetings/Conference	41,510.00	
Feeder Programme AA	80,310.00	
Programme Expenses sub-total	3,568,669.00	
Total original cash subvention	5,940,608.00	(a)
Add: Additional subvention from LCSD:		
Programme Expenses (SDev) for Category E in Q2	300,000.00	
Office Expenses (SDev) for recruitment of A.A. in Q3	1,071.00	
Programme Expenses (SDev) for pay adjustment of B(I), C(I), C(III), Feeder & MPF in Q3	14,349.00	
Programme Expenses (SSP) for revision of pay rate of C(II) in Q3	2,988.00	
Programme Expenses (CSC) for additional fund for PT Staff pay rate in Q3	10,650.00	
Total Additional subvention	329,058.00	(b)
Less: Subvention netted off:		
Programme Expenses (SDev) netted off for Statement of Account 2022-2023 in Q1	(903,084.74)	
Total netted off subvention	(903,084.74)	(c)
Total cash subvention from LCSD for the year	5,366,581.26	(d)=(a)+(b)-(c)
Expenditure		
Total expenditure incurred for the year 2024-2025	6,343,915.60	(e)
Surplus/(Deficiency) of subvention over expenditure	(977,334.34)	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)		
(i) Entry fee / Admission fee	337,100.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	6,279.70	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	640,029.82	
(v) Other Resources	-	
	983,409.52	(g)
Total Surplus/(Deficiency) of income over expenditure	6,075.18	(h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2024-25 which is subsequently netted off by the LCSD within the same financial year 2024-25 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2024-25 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.